GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1,90,62,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 191

Dated: 01-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. UO No.3293 (374/EBS.III/2015) dt.12-11-2015

ORDER:

In pursuance of the orders issued in references read above, the PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,90,62,000/-(Rupees One Crore Ninety Lakhs Sixty Two Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under the following schemes for 3rd quarter.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDO Remarks:									
1	2235-02-101-11-03-010-017	V	50			50	24	12	14
2	2235-02-101-11-03-010-018	V	3,83			3,83	1,90	95	98
3	2235-02-101-11-03-020-000	V	48,98			48,98	24,48	12,24	12,26
4	2235-02-101-11-03-130-131	V	1,37			1,37	68	34	35
5	2235-02-101-11-03-130-132	V	3,81			3,81	1,90	95	96
6	2235-02-101-11-03-130-133	V	2,99			2,99	1,48	74	77
7	2235-02-101-11-03-130-134	V	30,54			30,54	15,26	7,63	7,65
8	2235-02-101-11-03-140-000	V	1,07,94			1,07,94	53,96	26,98	27,00
9	2235-02-101-11-03-160-000	V	89			89	44	22	23
10	2235-02-101-11-03-210-211	V	5,34			5,34	2,66	75	1,93
11	2235-02-101-11-03-230-000	V	19,35			19,35	9,66	1,33	8,36
12	2235-02-101-11-03-250-000	V	3,56			3,56	1,78	89	89
13	2235-02-101-11-03-280-284	V	45			45	22	11	12
14	2235-02-101-11-03-500-504	V	93			93	46	23	24
Procedu	Name: Economic Rehabilitation and ure of Drawal of Funds: Grants-in-ai Officer: concerned DDO s:		y grants						
15	2235-02-101-11-56-310-312	V	2,03,45			2,03,45	1,01,72	50,86	50,87
Procedu	Name: Implementation of National Fure of Drawal of Funds: Detailed Vog Officer: concerned DDOs:	Policy for Old ucher Bill	er Persons						
16	2235-02-101-11-53-500-503	V	95,19			95,19	47,58	23,79	23,82
Procedu	Name: Rehabilitation and Supply of Ire of Drawal of Funds: Grants-in-ai Officer: concerned DDO s:	Prosthetic A d Bill	ids to Physically H	andicapped					
17	2235-02-101-11-04-310-312	V	1,93,00			1,93,00	96,50	48,25	48,25
18	2235-02-789-11-04-310-312	V	40,50			40,50	20,24	10,12	10,14
19	2235-02-796-11-17-310-312	V	16,50			16,50	8,24	4,12	4,14
		Total	7,79,12			7,79,12	3,89,40	1,90,62	1,99,10

The <u>(DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT),</u> Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Secretary to Government (IF)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD
The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.